### **CERTIFICATE**

2011/2012

To the Clerk of Butler, State of Kansas We, the undersigned officers of

## **Douglass Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

2011/2012

Adopted Budget of

**Commission Members** 

Page

No.

**Table of Contents for Adopted Budget:** 

Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	90,000
TOTAL		90,000
Budget Summary	0	
	_	A Saluly
State Use Only		14 77
Received		Zmelo
Reviewed By		
Follow-up: Yes No		

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address	Sponsoring	g USD/City Address	
Douglass Recreation Commission	Douglass USD 39	96	
PO Box 234	921 E. First St.		
Douglass, KS 67039	Douglass, KS 67039		
	Other County:	Cowley County	
	Other County:	0	
Provide point of Jill Engle	Other County:	0	
POC phone number: 316-	Other County:	0	

Douglass Recreation Commission

2011/2012

### **FUND PAGE**

Adopted Budget	Prior Year	Current Year	Proposed Budget
6 15 1	Actual	Estimated	Year
General Fund	2009/2010	2010/2011	2011/2012
Unencumbered Cash Balance	85,319	107,592	109,774
Receipts:	20.525	20.400	29.525
Mill Levy	28,525	28,490	28,535
Recreation	9,812	7,857	12,000
Football	31,552	0	0
Cheer Football/Cheer	4,841	20.208	
Football/Cheer		29,308	35,000
Miscellaneous		291	
Does misc. exceeds 10%			
Interest on Idle Funds	141	146	
Total Receipts	74,871	66,093	75,535
Resources Available	160,190	173,685	185,309
Expenditures:			
Recreation	22,694	35,958	50,000
Football	20,908	0	
Cheer	8,996	0	
Football/Cheer		27,952	40,000
	-		
- MARKANA -			
Missallanassa			
Miscellaneous			
Does misc. exceeds 10%	50.500	(2.010)	
Total Expenditures	52,598	63,910	90,000
Unencumbered Cash Balance	107,592	109,774	95,309

Dollar amount to be raised by 1 mill: \$ 25,135

# The Governing Body of

# **Douglass Recreation Commission**

will meet on August 15, 2011 at 5:30 PM at 921 E. First St., Douglass, KS 67039 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at 921 E. First St., Douglass, KS 67039 and will be available at this meeting.

#### **BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

•		Prior Year	Current Year	Proposed Budget
		Actual	Estimated	Year
	Fund	2009/2010	2010/2011	2011/2012
General		52,598	63,910	90,000
Totals		52,598	63,910	90,000

Lease Purchases:	<u>2009</u>	<u>2010</u>	<u>2011</u>
July 1,	0	0	0

Recreation Commission Secretary

Page No.

## (Published in The Augusta Daily Gazette Thursday, August 4, 2011.)

The Governing Body of 

Douglass Recreation Commission

will meet on August 15, 2011 at 5:50 PM at 921 B. First St., Douglass, KS 67039 for the purpose of hearing and answering objections of tunpayers relating to the proposed use of stunds.

Detail budget information is available at 921 E. First St., Douglass, KS 67039 and will be available at this me

#### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget

, , , , , , , , , , , , , , , , , , ,	Prior Year	Current Year	Proposed Budget
*	Actual	Estimated	Year
Fund	2009/2010	2010/2011	2011/2012
General	52,598	63,910	90,000
Totals	52,598	63,910	90,000

2011 0 Lease Purchases: July 1,